



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

March 12, 2018

Dr. David Hoffert
Warsaw Community Schools #4415
PO Box 288
Warsaw, IN 46581

**Lakeview Middle School
Amendment # 2
2017-2018 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for **Lakeview Middle School** has been approved. These funds are authorized for use as of December 4, 2017. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2017-2018 1003(g) School Improvement Grant Availability: \$	\$304,967.00
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

Part 9: 1003g SIG Amendment #2 SY 17-18

Complete the budget below:

SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 117,054.00	\$ 3,840.00	\$ 29,263.00	\$ 960.00				\$ 40,600.00			\$ 191,717.00
21000	Support Services - Student											\$ -
22100	Improvement of Instruction (Professional Development)	\$ 1,600.00	\$ 7,760.00	\$ 400.00	\$ 1,940.00	\$ 55,325.00		\$ 13,725.00	\$ 7,000.00			\$ 87,750.00
22900	Other Support Services											\$ -
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance											\$ -
27000	Transport - ation		\$ 4,800.00		\$ 1,200.00							\$ 6,000.00
33000	Community Service Operations	\$ 2,400.00		\$ 600.00		\$ 7,500.00			\$ 9,000.00			\$ 19,500.00
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 121,054.00	\$ 16,400.00	\$ 30,263.00	\$ 4,100.00	\$ 62,825.00	\$ -	\$ 13,725.00	\$ 56,600.00	\$ -	\$ -	\$ 304,967.00
Indirect Cost:		Subtract the amount above \$25,000 (per individual contracted service) from your total budget:										
Total after deducting Property:												
Total Available for Indirect Costs:												
Amount of Indirect Cost to be used:												
Grand Total After Indirect Cost:												
Budget Narrative												
DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference												
Supplies							Property: Equipment/ Technology					

\$2,000--books and materials for LoL Club \$10,250--classroom resources for teacher mini-grants \$4,500--Learning Binder materials for every student in building \$5,500--supplies for Maker Club \$2,350--PBIS incentives \$6,000--Enrichment Attendance Incentives \$10,000--supplies for Enrichment Activities \$7,000--books for certification courses \$9,000--supplies for Family Nights							
Professional Services					Other Purchase Services (travel, communication)		
\$67,000--tuition, fees, and expenses for certification courses \$7,500--BYC Memberships					\$2,050--UVA Travel \$5,000--Interim Assessment Training Move \$8,500 into travel to pay for three ELA teachers to attend The Writing Project training at Columbia University.		
SIG Staffing							
Instructions: Complete the SIG Staffing information below							
Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Various Teachers	Leadership Team	Certified		Y	N		Serve as a member of Leadership team that develops PD for the school
Jack LaFollette	Student Interventionist	Certified		Y	N		Provide remediation in the areas of math and language arts to small groups 2x per week
Various Teachers and Para Professionals	Enrichment Teacher	Certified and Non-Certified		Y	N		Develop and implement Enrichment Activities up up to 16x per year
Amanda Scroggs	Maker Club Teacher	Certified		Y	N		Develop weekly Maker Club activities for students to participate in
Various Teachers and Para Professionals	Catch Up Café Teacher	Certified and Non-Certified		Y	N		Provide homework help after school on T, W, and R
Various Teachers	Outreach Team	Certified		Y	N		Develop and hold up to three family nights per year; one around literacy, one around math,
Kelly Meeks	ELA Instructional Coach	Certified	0.4	N	Y	General Fund	Provide instructional coaching to ELA department
TBD	Math Instructional Coach	Certified	TBD	N	Y	General Fund	Provide instructional coaching to math department
Dani Barkey	Turnaround Shepherd	Certified	0.39	N	Y	General Fund	Provide instructional coaching to math
Various Drives	Bus Driver	Classified		Y	N		Provide transportation home to students that

1003g SIG Amendment Narrative #2 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Lakeview Middle School
Person(s) requesting Amendment:	Amy K. Sivley
Phone number and email:	574-269-7211; asivley@warsawschools.org

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